

Message Text

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PAGE 01 STATE 260952
ORIGIN IO-14

INFO OCT-01 ISO-00 AF-10 ARA-14 EA-12 EUR-12 NEA-10
EB-08 AID-05 TRSE-00 COME-00 STR-05 OMB-01 ABF-01
CIAE-00 INR-07 NSAE-00 INRE-00 LAB-04 SIL-01
IGA-02 /107 R

DRAFTED BY IO/IBC:WMSOUTHWORTH/RVHENNES/WSTIBRAVY:MJS
APPROVED BY IO:CRFRANK
IO/DHP:CNORRIS
IO/EX:DELLER
IO/IBC/BA:JWEINER

-----055767 011915Z /50

O 011828Z NOV 77
FM SECSTATE WASHDC
TO USMISSION USUN NEW YORK IMMEDIATE

UNCLAS STATE 260952

E.O. 11652: N/A

TAGS: AORG, UN

SUBJECT: UN FIFTH COMMITTEE: SECTION 12 OF UN REGULAR
PROGRAM BUDGET FOR 1978-1979

REF: STATE A-4246

1. IN RESPONSE TO MISSION REQUEST, FOLLOWING IS DRAFT
SUPPLEMENTARY STATEMENT FOR DISCRETIONARY USE IN FIFTH
COMMITTEE.

2. MR. CHAIRMAN:

IT MUST BE BORNE IN MIND THAT THE FUNDS PROVIDED FOR UNIDO
IN SECTION 12 OF THE BUDGET, IN THE AMOUNT OF DOLLARS 60.2
MILLION ARE TO BE SUPPLEMENTED BY APPORTIONED COSTS OF
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DOLLARS 2.7 MILLION AND BY OTHER ANTICIPATED EXTRA-BUDGET-
ARY RESOURCES OF DOLLARS 103.4 MILLION. THE TOTAL PROPOSED
RESOURCES TO BE MADE AVAILABLE TO THE ORGANIZATION, THERE-
FORE, AMOUNT TO DOLLARS 166.4 MILLION.

WITH RESPECT TO THE ESTIMATE OF DOLLARS 60.2 MILLION IN
SECTION 12, THE ACABQ HAS RECOMMENDED A DECREASE OF DOLLARS

2.4 MILLION. MY DELEGATION HAS PROPOSED A FURTHER

REDUCTION OF DOLLARS 1 MILLION, WHICH WOULD RESULT IN AN APPROPRIATION OF DOLLARS 56.8 MILLION PLUS APPORTIONED FUNDS AMOUNTING TO DOLLARS 2.7 MILLION.

AS WE HAVE PREVIOUSLY INDICATED, WE BELIEVE UNIDO SHOULD PAY GREATER ATTENTION TO THE EFFICIENT USE OF RESOURCES. OUR PROPOSAL THAT THE 1978-79 SECTION 12 ESTIMATE BE REDUCED TO DOLLARS 56.8 MILLION WOULD TRANSLATE THAT BELIEF INTO PRACTICAL TERMS. WE WOULD POINT OUT, HOWEVER, THAT OUR PROPOSED REDUCTION OF BUT DOLLARS 1 MILLION PLUS THE ACABQ REDUCTION AMOUNTS TO ONLY ABOUT 5 PER CENT OF THE ESTIMATE. THIS WE SUBMIT IS NOT ENOUGH OF A DECREASE TO RETARD THE PROGRAM. ON THE OTHER HAND, IT SHOULD SERVE TO ASSURE THAT REAL EFFORTS ARE MADE TO CONDUCT THAT PROGRAM IN AN EFFICIENT AND ECONOMICAL MANNER. FINANCIAL RESOURCES FOR THIS AND OTHER PROGRAMS ARE NOT INFINITE. THE TIME HAS COME TO MAKE THE BEST USE OF WHAT IS AVAILABLE IN THE INTEREST OF A CONTINUING EFFECTIVE PROGRAM.

WE RECOGNIZE THAT THE RESPONSIBILITY FOR BUDGETING BELONGS TO MANAGEMENT. THE MANNER IN WHICH A REDUCTION IN THE ESTIMATE SHALL BE APPLIED IS, THEN, A MATTER PROPERLY FOR MANAGEMENT. THERE ARE, HOWEVER, SEVERAL UNCLASSIFIED

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AREAS WHICH AFTER TAKING INTO ACCOUNT THE ACABQ REDUCTIONS APPEAR TO US TO OFFER REASONABLE POSSIBILITIES FOR ADDITIONAL ECONOMY MEASURES. THESE INCLUDE TEMPORARY ASSISTANCE, CONSULTANCIES, TRAVEL AND PUBLIC INFORMATION OR PROPAGANDA ACTIVITIES. MORE IMPORTANTLY, HOWEVER, WE SUGGEST THAT MUCH OF THIS PROPOSED REDUCTION CAN BE ACCOMPLISHED BY A MORE REALISTIC AND RIGOROUS PROJECTION OF INFLATION AND BY A LESS GENEROUS RECASTING OF THE PREVIOUS BUDGET BASE.

IN CONCLUSION, MR. CHAIRMAN, MY DELEGATION WOULD AGAIN URGE, IN THE INTEREST OF THE UNIDO PROGRAM THAT THE SECRETARY-GENERAL APPLY THE CONCEPT OF ZERO BASED BUDGETING IN THE DEVELOPMENT OF THE 1980-81 ESTIMATE FOR SECTION 12. VANCE

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INFO OCT-01 EUR-12 ISO-00 /027 R

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DRAFTED BY:IO/IBC/BA:JAWEINER:MJS
APPROVED BY:IO/SA:PBUNGE
-----097906 051713Z /62

R 040502Z NOV 77
FM SECSTATE WASHDC
TO AMEMBASSY VIENNA

UNCLAS STATE 260952

FOLLOWING REPEAT STATE 260952 SENT ACTION USUN NEW YORK
NOV 01.
QUOTE UNCLAS STATE 260952

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TAGS: AORG, UN

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
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Concepts: n/a
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Decaption Note:
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Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
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Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
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Litigation History:
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Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
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Previous Handling Restrictions: n/a
Reference: 77 STATE A-4246
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Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 413265
Secure: OPEN
Status: NATIVE
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TAGS: AORG, UN
To: USUN NEW YORK
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/a74b350f-c288-dd11-92da-001cc4696bcc
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Margaret P. Grafeld
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